

# State Parks

- **Operating & Capital Budget**
- **Westport Connect**
- **Fudge Point**
- **Inholdings**
- **Budget Proviso's**

## OPERATING BUDGET

The legislature approved \$21.1 million in ongoing General Fund support for the agency. State Parks 2015-17 operating budget in total is \$157.3 million.

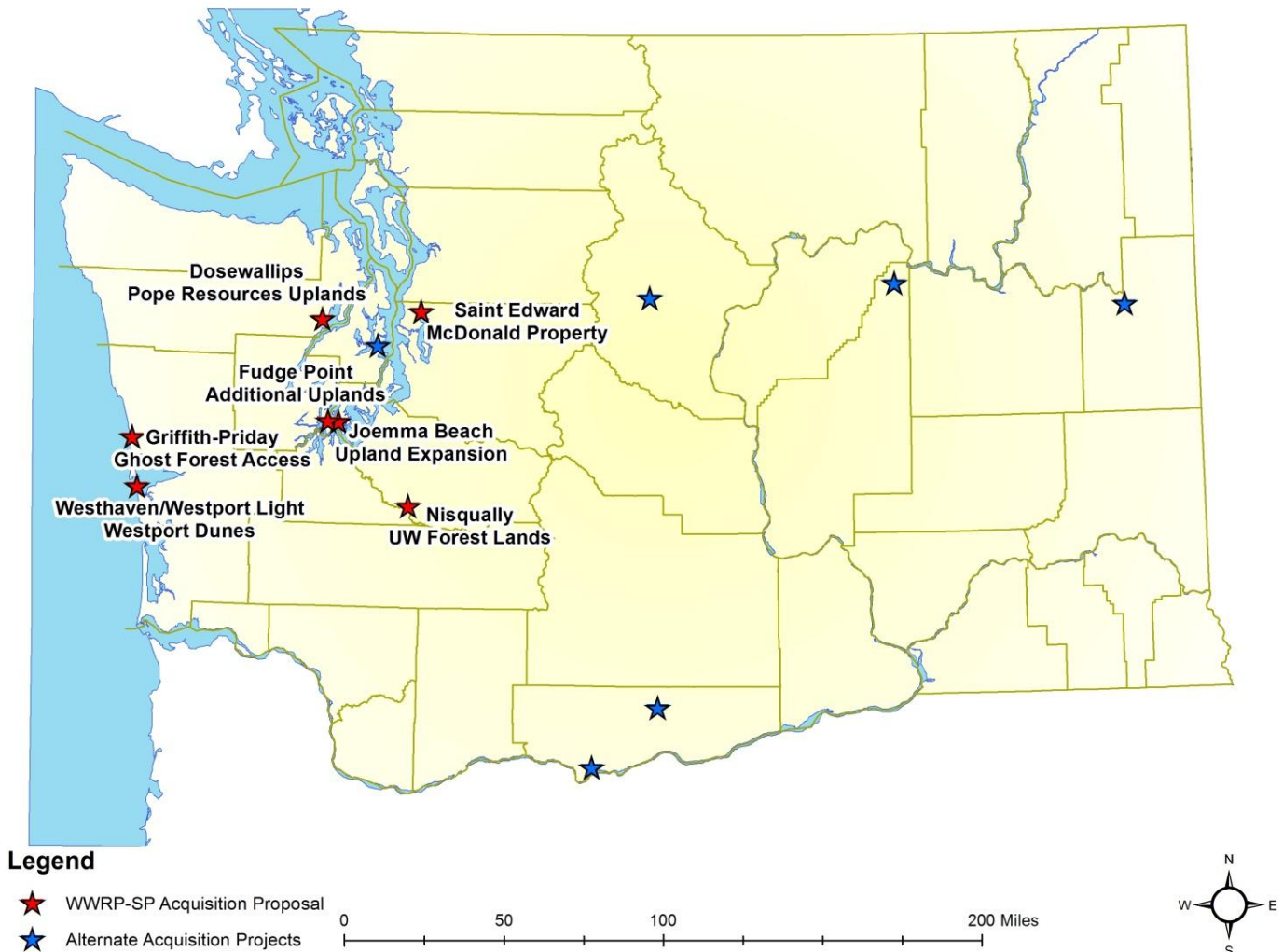
The agency received a total of \$31.1 million in public tax support to operate our state parks – which includes the \$21.1 million in General Fund and \$10.0 million in Litter Taxes. This compares to the \$20.4 million in public funding received in 2013-15.

Our statewide programs (boating, winter-rec...) received all the spending authority we requested, which totaled \$18.6 million. In addition, the agency received its requested amount of just under \$1.0 million for road repairs from the transportation budget.

## CAPITAL BUDGET

The Legislature provided about \$60.9 million for construction and acquisition projects, excluding the grants we receive (e.g. WWRP). This amount is higher than our current budget of \$53.0 million. To a large degree, the Legislature funded our project priorities at the amounts we requested.

# WWRP – State Parks Category 15-17 Grant Applications



Dosewallips State Park – Pope Resources Uplands

Fudge Point – Additional Uplands

Griffiths-Priddy State Park – Ghost Forest Access

Joemma Beach State Park – Upland Expansion

Nisqually State Park – UW Forest Lands

Statewide Inholdings and Adjacents

Westhaven/Westport Light State Park – Westport Dunes

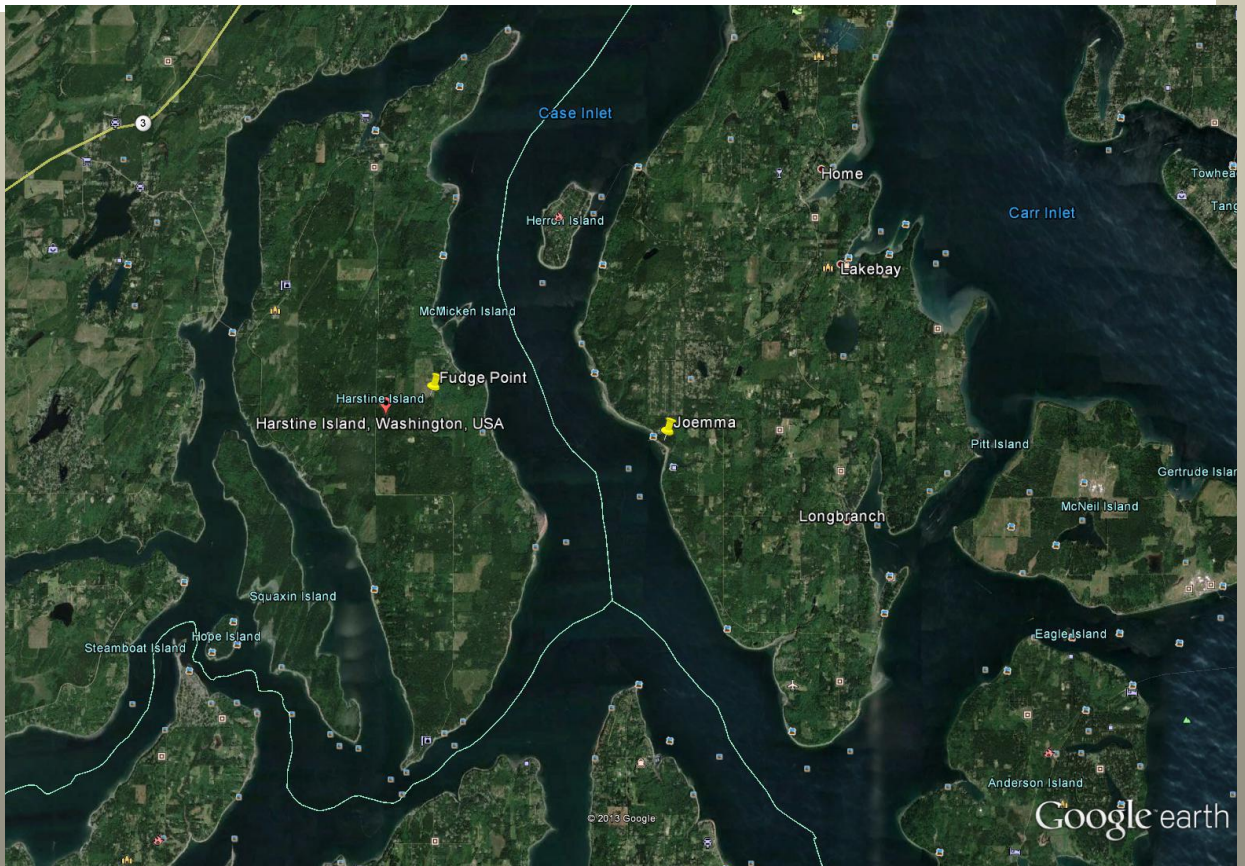
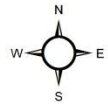
Saint Edward – McDonald Property



# Fudge Point – Additional Uplands



0 50 100 200 Miles





# Fudge Point – Additional Uplands









# Westhaven/Westport Light State Park



0 50 100 200 Miles



# Westhaven/Westport Light State Park – Westport Dunes



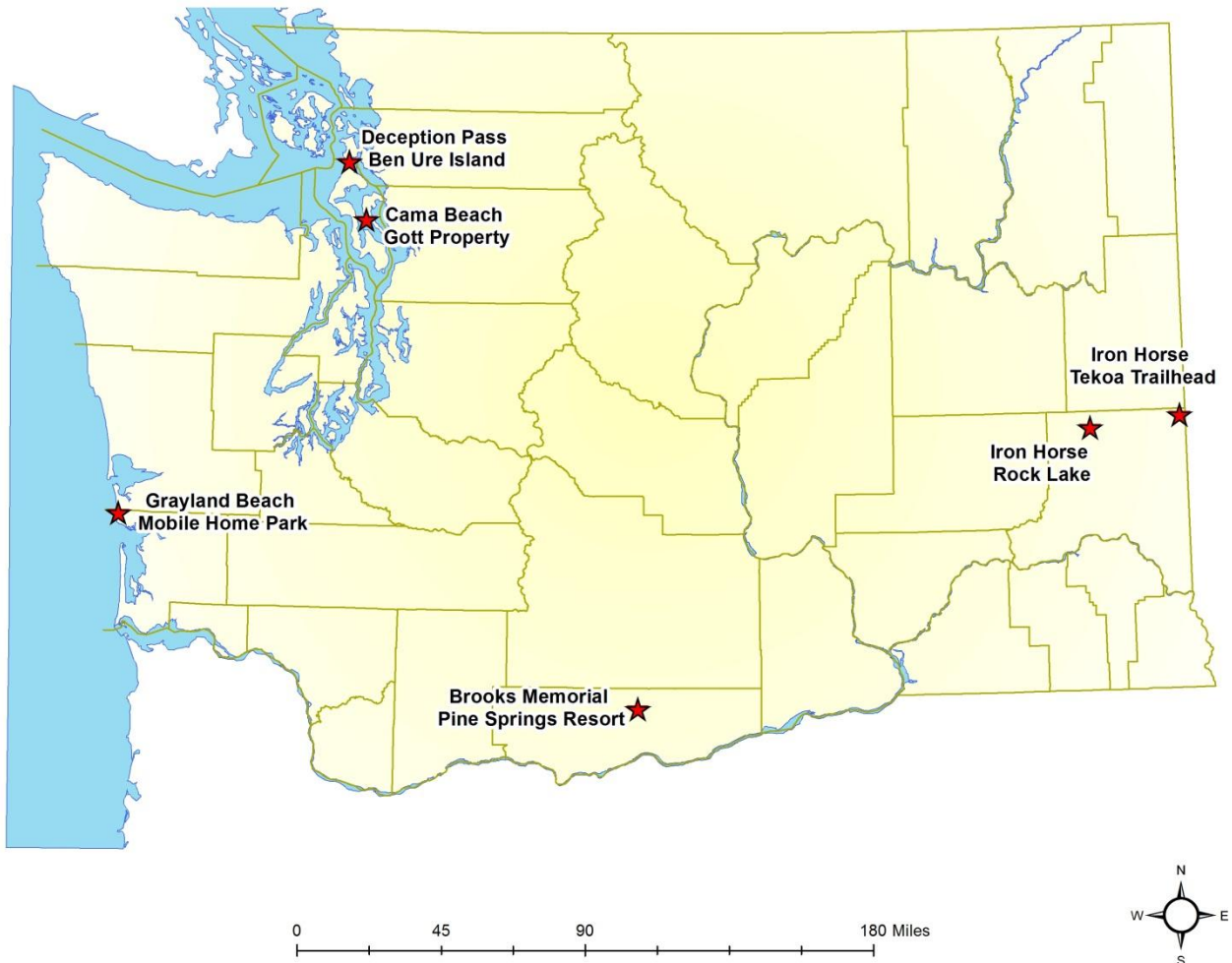








# Statewide Inholdings and Adjacents









# BUDGET PROVISOS

2013 Proviso to  
identify “*poorly  
used & not well  
positioned*”  
lands

2015 Proviso to  
transfer certain  
rail-banked lands  
to underlying  
landowners

2015 Proviso to  
have the DNR  
manage certain  
commercial  
leases